

Asset Forfeiture 15%

DESCRIPTION OF MAJOR SERVICES

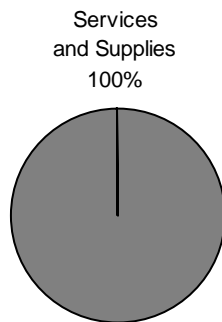
State of California Health and Safety Code Section 11489 mandates that fifteen percent of distributed seizure funds are used for the sole purpose of funding programs designed to combat drug abuse and divert gang activity. Expenditures for this fund include drug and gang unit expenses not reimbursed through other sources.

There is no staffing associated with this budget unit.

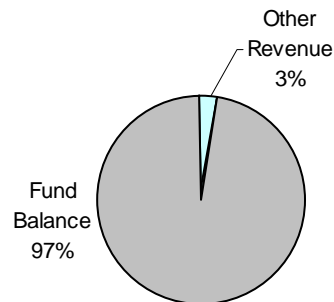
BUDGET AND WORKLOAD HISTORY

	Actual 2003-04	Budget 2004-05	Estimate 2004-05	Proposed 2005-06
Appropriation	-	-	-	17,151
Departmental Revenue	-	-	16,651	500
Fund Balance		-		16,651

2005-06 BREAKDOWN BY EXPENDITURE AUTHORITY



2005-06 BREAKDOWN BY FINANCING SOURCE



Due to the fact that this is a new reporting unit, there is no trend comparison for fund balance.

GROUP: Law & Justice
DEPARTMENT: Probation
FUND: Asset Forfeiture 15%

BUDGET UNIT: SYM PRB
FUNCTION: Public Protection
ACTIVITY: Detention & Corrections

ANALYSIS OF 2005-06 BUDGET

	A	B	C	D	B+C+D E	F	E+F G
	2004-05 Year-End Estimates	2004-05 Final Budget	Cost to Maintain Current Program Services	Board Approved Adjustments	Board Approved Base Budget	Department Recommended Funded Adjustments (Schedule A)	2005-06 Proposed Budget
Appropriation							
Services and Supplies	-	-	-	-	-	17,151	17,151
Total Appropriation	-	-	-	-	-	17,151	17,151
Departmental Revenue							
Other Revenue	-	-	-	-	-	500	500
Total Revenue	-	-	-	-	-	500	500
Operating Transfers In	16,651	-	-	-	-	-	-
Total Financing Sources	16,651	-	-	-	-	500	500
Fund Balance		-	-	-	-	16,651	16,651



DEPARTMENT: Probation
 FUND: Asset Forfeiture 15%
 BUDGET UNIT: SYM PRB

SCHEDULE A

DEPARTMENT RECOMMENDED FUNDED ADJUSTMENTS

Brief Description of Program Adjustment		Budgeted Staffing	Appropriation	Departmental Revenue	Fund Balance
1.	Allocate appropriations GASB 34 required certain trust accounts be defined as special revenue accounts. This action establishes the necessary fund and allows for expenditures on equipment and training in FY 2005-06.	-	17,151	500	16,651
Total		-	17,151	500	16,651

